



FY24 Capital Requests

September 30, 2022

The Capital items below are submitted for the School Committee's consideration, and any that are approved will be submitted to the Town on Capital Improvement Program forms. All of the following capital projects are on the [SPS Capital Plan](#) for FY24. Four projects from the FY24 Capital plan have been placed on hold and deferred to FY25 pending further analysis.

Schools Carpet Replacement **CIP_FY24_SPS-1** **\$50,000**

- Ongoing carpet replacement program.

Funding Source Recommendation: Town Manager Small Capital

Schools VCT Flooring Replacement **CIP_FY24_SPS-2** **\$75,000**

- Ongoing replacement program.

Funding Source Recommendation: Town Manager Small Capital

Bathroom Partitions Repair and Replacement **CIP_FY24_SPS-3** **\$25,000**

- Repair and/or replace bathroom partitions in various school buildings.

Funding Source Recommendation: Town Manager Small Capital

Gymnasium Padding Replacement **CIP_FY24_SPS-4** **\$50,000**

- Replace damaged gymnasium wall padding in all school buildings.

Funding Source Recommendation: Town Manager Small Capital

Curtis A/V and Assisted Listening **CIP_FY24_SPS-5** **\$160,000**

- This project is to replace the Curtis sound, lighting, and control board that is beyond its useful life and provide a new ADA compliant assisted listening capacity in the auditorium.
- The equipment has needed some costly repairs over the past three years.

Funding Source Recommendation: Town Meeting Warrant Article

SPS HVAC Upgrades**CIP_FY24_SPS-6****\$450,000**

Haynes Rooftop HVAC Replacements
Curtis School RTU #7 AC Unit Replacement
Curtis School RTU #9, #12 AC Units Replacement
Haynes Dehumidification Control
Loring Art room climate control

- This is a request for the repair and replacement of individual HVAC and heating repairs and replacements in several schools. These items are critical to maintaining the heat and ventilation requirements in buildings. The district has continually addressed needed HVAC and heat issues in schools, this effort has been heavily relied upon as building systems have been called to operate during the pandemic period in good working order with extended schedules.
- The listed items are a combined request and continuation of the ongoing repair and maintenance of this critical building infrastructure.

Funding Source Recommendation: Town Meeting Warrant Article

Interior Security Cameras**CIP_FY24_SPS-7****\$310,000**

- Installation of surveillance cameras and associated equipment in the Curtis Middle School, Haynes Elementary School, Loring Elementary School, Nixon Elementary School, and Noyes Elementary School.
- This project is for the purchase and installation of surveillance cameras, switches, required licensing, and any necessary supporting hardware.
- Interior cameras will improve the safety of the buildings for students and staff while reducing the probability of vandalism, and assist in investigations, thus limiting the risk of damage and loss.

Funding Source Recommendation: Town Meeting Warrant Article

Curtis Health and Wellness Structure**CIP_FY24_SPS-8****\$480,000**

- This project will create an ADA accessible playground at the Curtis Middle School to serve approximately 900 students as part of the process of making all SPS playgrounds accessible.
- SPS will apply for CPA Funds and other grant funding for this project.

Funding Source Recommendation: Town Meeting Warrant Article