Sudbury
Public
Schools

BENCHMARKING DATA
JANUARY, 2010

	SUDBURY	CONCORD	LINCOLN	S' BOROUGH	CARLISLE	N' BOROUGH	DOVER	SHERBORN	ACTON	LEXINGTON
DISTRICT CONFIGURATION	**preK - 8**	preK-8	preK-8	preK-8	preK-8	preK-8	preK-5	preK-5	preK-6	pk-12
NUMBER OF ELEM SCHOOLS	**4**	3	2	3	1	4	1	1	5	6
NUMBER OF MIDDLE SCHOOLS	**1**	1	1	1	1	1	0	0	0	2
NUMBER OF HIGH SCHOOLS	**0**	0	0	0	0	0	0	0	0	1
ENROLLMENT FY10	**3,241**	1,872	1,117	1,592	728	1,902	593	484	2,567	6,261
PERCENT NON-WHITE	**11.8**	19.3	34.7	13.8	14.5	15.7	13.5	10.0	34.6	37.8
PERCENT ELL	**0.6**	1.9	2.5	3.0	1.6	3.5	1.6	1.6	3.1	4.8
PERCENT LOW INCOME	**3.7**	5.9	11.0	2.4	1.7	6.3	2.4	2.9	2.6	4.8
PERCENT SPED of TOTAL ENROLL FY10	**14.1**	19.3	11.8	12.5	14.2	14.1	10.2	13.0	14.9	16.9
OUT-OF-DISTRICT AS % OF SPED ENRL FY08	**4.6**	8.8	2.4	9.2	5.9	5.2	10.9	13.1	2.5	4.7
SPED % OF TOTAL BUDGET FY08	**20.9**	25.5	16.3	24.7	22.2	20.0	28.2	29.9	24.5	0.0
PER PUPIL EXPENDITURES FY09	**$11,248**	16,342	20,195	12,639	14,619	11,567	16,591	14,121	11,011	15,368
# TEACHERS (INC. SPECIALS, COUNSELORS, ETC.) FY09	**218**	152	117	112.5	61.3	136.5	40.8	35.1	136.8	521.8
PUPIL/TEACHER RATIO (NOT CLASS SIZE) FY09-10	**14.8**	12.7	9.3	13.8	12.2	13.8	13.7	13.2	19.0	11.8
AVG SAL FY09	**62,821**	78,539	73,787	68,217	76,101	71,324	76,685	83,139	74,054	70,171
Sal Bach-Step 1 fy10	**40,468**	39,757	41,216	40,103	45,396	40,006	45,289	45,289	42,982	N/A
Sal Masters- Step 6 fy10	**53,097**	56,590	55,610	59,849	61,026	59,705	60,988	60,988	57,864	N/A
Sal Masters @ Max Step fy10	**80,457**	88,863	84,360	74,695	77,217	74,514	80,919	80,919	69,148	N/A
# of Steps to Max	**16**	18	14	11	12	11	12	12	10	N/A
MCAS PERCENT FY09 ADV/PROF 4TH ELA	**82**	79	51	77	85	63	69	82	79	84
ADV/PROF 4TH MATH	**81**	71	45	62	73	80	67	67	71	77
ADV/PROF 5TH SCIENCE	**74**	79	58	63	82	72	67	73	79	78
ADV/PROF 7TH ELA	**94**	93	86	88	89	90	*93*	-	*90*	93
ADV/PROF 7TH MATH	**85**	75	73	66	79	69	*77*	-	*76*	81
ADV/PROF 8TH SCIENCE	**67**	69	45	59	77	70	*74*	-	*74*	76
TOTAL EXPENDITURES FY09	**$ 36,956,221**	31,456,068	22,705,192	20,722,459	10,738,061	22,538,792	9,990,804	6,974,082	28,587,544	97,304,949
Percent of Expenditures										
Admin	**3.36%**	4.14	5.91	2.69	5.86	2.79	5.43	4.78	4.63	2.90
Instruct Leadership	**5.80%**	5.19	7.22	6.07	4.40	5.02	5.29	5.95	4.91	6.39
Classroom & Specialist Teachers	**35.71%**	37.56	36.99	36.96	41.39	43.11	31.29	41.83	35.38	37.58
Other Teaching Services	**11.10%**	11.89	8.58	7.56	10.29	6.76	7.87	4.23	11.37	9.09
Prof Development	**1.07%**	1.33	2.81	0.44	2.94	0.40	0.65	0.47	0.28	0.73
Inst Mat'l, Equip & Tech	**1.58%**	5.21	3.86	2.01	3.69	2.80	1.54	2.73	2.53	2.11
Guidance, Counseling, Testing & Pupil Services	**8.96%**	8.85	7.11	8.76	10.63	7.93	6.13	7.66	11.21	8.50
Operations & Maintenance	**6.60%**	8.04	9.12	8.38	8.15	6.74	7.52	6.79	7.73	9.13
Insurance, Retirement and Other	**18.89%**	9.06	15.45	14.15	9.17	16.66	12.69	11.61	15.37	16.41
Payments to Out of District Schools	**6.93%**	8.75	2.93	12.97	3.47	7.78	21.58	13.94	6.60	7.17
Per Pupil Expenditure 09	**$11,248**	16,342	20,195	12,639	14,619	11,567	16,591	14,121	11,011	15,368
Admin	**$384**	695	1,202	351	866	331	916	689	515	450
Instruct Leadership	**$663**	872	1,469	790	650	595	892	857	547	992
Classroom & Specialist Teachers	**$4,083**	6,311	7,521	4,810	6,109	5,108	5,274	6,022	3,940	5,840
Other Teaching Services	**$1,269**	1,998	1,745	984	1,518	801	1,326	609	1,266	1,413
Prof Development	**$122**	224	572	57	434	47	109	67	31	114
Inst Mat'l, Equip & Tech	**$181**	875	785	262	545	332	260	394	282	328
Guidance, Counseling, Testing & Pupil Services	**$1,024**	1,487	1,447	1,140	1,570	941	1,034	1,104	1,249	1,320
Operations & Maintenance	**$755**	1,351	1,854	1,091	1,203	798	1,267	978	861	1,420
Insurance, Retirement and Other	**$2,160**	1,522	3,142	1,842	1,354	1,974	2,140	1,672	1,712	2,551
Payments to Out of District Schools (per out of district student)	**$47,757**	51,805.07	87,538	56,964	53,204	37,945	226,947	102,357	63,703	98,755
TOWN POPULATION 2008	**17,207**	17,450	8,078	9,583	4,874	14,641	5,644	4,204	20,797	30,272
PER CAPITA INCOME 1999	**53,285**	51,477	49,095	44,310	59,559	32,899	64,899	58,055	41,901	46,119
AVERAGE TAX BILL FY09	**10,123**	10,708	11,684	7,879	10,913	5,774	1,194	12,626	8,388	9,109
TAX RATE --RESIDENTIAL 2009	**15.29**	11.90	11.47	14.16	14.04	13.76	9.86	17.44	16.53	12.97
TAX RATE --COMMERCIAL 2009	**19.30**	11.90	15.09	14.16	14.04	13.76	9.86	17.44	16.53	24.62
STATE AIDE AS % TOWN REV. FY09	**9.99**	5.62	5.80	11.98	6.65	11.80	6.37	4.57	10.29	6.03

BENCHMARKING DATA
JANUARY, 2010

	WAYLAND	WESTON	WELLESLEY	BEDFORD	**LS**	A/B	C/C	D/S	State Avg
DISTRICT CONFIGURATION	pk-12	pk-12	pk-12	pk-12	9-12	7-12	9-12	6-12	preK-12
NUMBER OF ELEM SCHOOLS	3	3	7	2	0	0	1	0	1,146
NUMBER OF MIDDLE SCHOOLS	1	1	1	1	0	1	0	1	314
NUMBER OF HIGH SCHOOLS	1	1	1	1	1	1	1	1	1,831
ENROLLMENT FY10	2,778	2,393	4,873	2,374	1,604	2,950	1,245	1,101	884,465
PERCENT NON-WHITE	23.2	23.3	18.2	27.2	14.1	27.0	16.5	8.2	30.9
PERCENT ELL	0.5	2.1	1.5	2.0	0.2	0.7	0.2	0.3	6.2
PERCENT LOW INCOME	5.1	4.2	4.3	8.1	4.4	3.1	3.9	1.7	32.9
PERCENT SPED of TOTAL ENROLL FY10	19.4	15.3	16.6	17.7	17.6	14.2	13.9	13.9	17.0
OUT-OF-DISTRICT AS % OF SPED ENRL FY08	1.5	3.0	5.7	6.5	10.3	12.4	18.6	0.0	6.7
SPED % OF TOTAL BUDGET FY08	15.8	12.9	25.2	24.0	18.4	19.8	25.9	7.3	19.6
PER PUPIL EXPENDITURES FY09	14,342	18,142	14,330	15,879	15,775	12,733	18,328	15,787	13,055
# TEACHERS (INC. SPECIALS, COUNSELORS, ETC.) FY09	202.3	191.6	356.5	194.1	126.6	176.6	93.9	100.4	70,396
PUPIL/TEACHER RATIO (NOT CLASS SIZE) FY09-10	14.0	12.2	13.3	12.3	12.9	16.6	13.9	11.6	13.7
AVG SAL FY09	79,091	76,780	71,548	74,988	79,524	71,633	84,747	78,564	67,577
Sal Bach-Step 1 fy10	42,242	43,076	42,633	40,691	41,779	42,982	42,164	45,289	NA
Sal Masters- Step 6 fy10	58,506	58,675	57,644	58,944	54,898	57,864	60,021	60,988	NA
Sal Masters @ Max Step fy10	83,263	84,447	83,235	78,978	84,323	69,148	88,845	80,919	NA
# of Steps to Max	12	12	15	12	17	10	16	12	NA
MCAS PERCENT FY09 ADV/PROF 4TH ELA	74	86	83	70	-	-	-	-	53
ADV/PROF 4TH MATH	64	83	67	66	-	-	-	-	48
ADV/PROF 5TH SCIENCE	76	73	58	66	-	-	-	-	49
ADV/PROF 7TH ELA	90	97	92	83	-	90	-	93	70
ADV/PROF 7TH MATH	80	75	66	71	-	76	-	77	49
ADV/PROF 8TH SCIENCE	73	71	44	56	-	74	-	74	39
TOTAL EXPENDITURES FY09	40,408,347	43,788,384	70,970,580	39,477,669	25,841,729	38,691,546	23,322	17,891,877	
Percent of Expenditures									
Admin	4.14	2.99	1.67	3.36	3.3	3.43	4.39	5.66	3.20
Instruct Leadership	6.32	6.74	7.96	6.21	6.48	5.89	6.19	4.95	6.00
Classroom & Specialist Teachers	39.43	33.02	35.94	36.31	38.97	32.55	33.87	43.99	35.70
Other Teaching Services	7.64	9.29	10.44	4.44	4.09	5.30	6.31	4.27	6.80
Prof Development	0.93	1.22	1.48	1.23	0.43	0.62	0.63	0.62	1.70
Inst Mat'l, Equip & Tech	2.30	4.24	2.01	3.03	2.21	1.55	1.64	3.46	2.60
Guidance, Counseling, Testing & Pupil Services	11.49	11.74	9.48	10.48	12.99	15.06	13.96	13.58	11.10
Operations & Maintenance	10.35	9.48	7.06	8.50	7.05	8.73	6.87	9.84	8.00
Insurance, Retirement and Other	12.77	18.49	15.07	11.18	14.36	14.82	9.26	13.52	15.80
Payments to Out of District Schools	4.64	2.78	8.91	15.24	10.09	12.05	16.88	0.10	9.20
Per Pupil Expenditure 09	14,342	18,142	14,330	15,879	15,775	12,733	18,328	15,787	13,055
Admin	602	547	243	560	535	449	830	920	440
Instruct Leadership	919	1,233	1,159	1,033	1,044	773	1,169	805	825
Classroom & Specialist Teachers	5,736	6,042	5,234	6,039	6,277	4,268	6,402	7,150	4,929
Other Teaching Services	1,111	1,700	1,520	739	659	695	1,192	694	948
Prof Development	135	223	215	205	69	81	119	100	224
Inst Mat'l, Equip & Tech	334	776	292	504	357	204	310	563	356
Guidance, Counseling, Testing & Pupil Services	1,671	2,149	1,380	1,743	2,093	1,975	2,639	2,207	1,538
Operations & Maintenance	1,505	1,735	1,029	1,414	1,136	1,145	1,299	1,599	1,099
Insurance, Retirement and Other	1,858	3,384	2,194	1,860	2,313	1,943	1,750	2,197	2,217
Payments to Out of District Schools (per out of district student)	47,425	59,164	79,506	53,480	76,902	52,738	102,003	573	20,996
TOWN POPULATION 2008	12,996	11,711	27,244	13,545	-	-	-	-	-
PER CAPITA INCOME 1999	52,717	79,640	52,866	39,212	-	-	-	-	-
AVERAGE TAX BILL FY09	10,603	15,293	9,907	6,416	-	-	-	-	-
TAX RATE --RESIDENTIAL 2009	16.37	11.02	9.47	12.43	-	-	-	-	-
TAX RATE --COMMERCIAL 2009	16.37	11.02	9.47	28.45	-	-	-	-	-
STATE AIDE AS % TOWN REV. FY09	7.74	6.01	6.93	9.70	-	-	-	-	-